

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - V
Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		40,179	2,169	38,010	4,382	3,123	4,634	12,139	2,988	4,477	3,024	10,489	3,161	2,351	3,224	8,736	2,734	3,305	607	6,646	38,010
A. Fiscal Year's (FY) Budget		40,179	2,169	38,010	4,382	3,123	4,634	12,139	2,988	4,477	3,024	10,489	3,161	2,351	3,224	8,736	2,734	3,305	607	6,646	38,010
New GAA		38,170	2,169	36,001	4,194	2,935	4,446	11,575	2,800	4,289	2,837	9,926	2,973	2,163	3,037	8,173	2,546	3,174	607	6,327	36,001
COMPREHENSIVE RELEASE		38,170	2,169	36,001	4,194	2,935	4,446	11,575	2,800	4,289	2,837	9,926	2,973	2,163	3,037	8,173	2,546	3,174	607	6,327	36,001
Specific Budgets of National Government Agencies	1 01 101	38,170	2,169	36,001	4,194	2,935	4,446	11,575	2,800	4,289	2,837	9,926	2,973	2,163	3,037	8,173	2,546	3,174	607	6,327	36,001
PS		21,590	1,340	20,250	1,581	1,581	1,582	4,744	1,791	2,977	1,582	6,350	1,562	1,544	1,544	4,650	1,559	2,701	246	4,506	20,250
MOOE		16,580	829	15,751	2,613	1,354	2,864	6,831	1,009	1,312	1,255	3,576	1,411	619	1,493	3,523	987	473	361	1,821	15,751
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government Agencies	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		2,009	0	2,009	188	188	188	564	188	188	187	563	188	188	187	563	188	131	0	319	2,009
Retirement and Life Insurance Premiums	1 04 102	2,009	0	2,009	188	188	188	564	188	188	187	563	188	188	187	563	188	131	0	319	2,009
PS		2,009	0	2,009	188	188	188	564	188	188	187	563	188	188	187	563	188	131	0	319	2,009
TOTAL NCA PROGRAM		40,179	2,169	38,010	4,382	3,123	4,634	12,139	2,988	4,477	3,024	10,489	3,161	2,351	3,224	8,736	2,734	3,305	607	6,646	38,010
PS		23,599	1,340	22,259	1,769	1,769	1,770	5,308	1,979	3,165	1,769	6,913	1,750	1,732	1,731	5,213	1,747	2,832	246	4,825	22,259
MOOE		16,580	829	15,751	2,613	1,354	2,864	6,831	1,009	1,312	1,255	3,576	1,411	619	1,493	3,523	987	473	361	1,821	15,751
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	2,169	2,169	263	196	277	736	178	194	192	564	199	158	203	560	177	113	19	309	2,169
PS		0	1,340	1,340	125	125	126	376	125	125	126	376	125	125	125	375	125	88	0	213	1,340
MOOE		0	829	829	138	71	151	360	53	69	66	188	74	33	78	185	52	25	19	96	829
V. TOTAL DISBURSEMENT PROGRAM		40,179	2,169	38,010	4,645	3,319	4,911	12,875	3,166	4,671	3,216	11,053	3,360	2,509	3,427	9,296	2,911	3,418	626	6,955	40,179

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PS		23,599	1,340	22,259	1,894	1,894	1,896	5,684	2,104	3,290	1,895	7,289	1,875	1,857	1,856	5,588	1,872	2,920	246	5,038	23,599
MOOE		16,580	829	15,751	2,751	1,425	3,015	7,191	1,062	1,381	1,321	3,764	1,485	652	1,571	3,708	1,039	498	380	1,917	16,580
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :


GERALDINE M. IBO
ACCOUNTANT III
Date: 2021-11-18 15:54:40

In coordination with / Certified Correct :


JONABELLE KYM C. ALACAR
BUDGET OFFICER III
Date: 2021-11-18 15:54:40

Approved By :


SHARB B. LO
DIRECTOR
Date: 2021-11-19 09:03:07